

April 2015-March 2016

Pupil Premium Expenditure

| Training/Activity | Member of staff | Cost |
|---|-----------------------------|------------------|
| Dyspraxia | CC | £30.00 |
| De-escalation techniques | CC | £30.00 |
| Autism | PGR | Free |
| Relaxation techniques | SW/CC/RB | Free |
| ASD and Sensory Awareness (twilight) | All staff | £240.00 |
| Makaton | EH | £180.00 |
| Social stories | RH | £70.00 |
| Autism and sensory awareness | RB | £50.00 |
| Social, Emotional and Mental Health | MG | £85.00 |
| Emotional Health and Well-Being Conference | CC | £120.00 |
| Sensory motor : 'Why can't I sit still?' | RB | £100.00 |
| Occupational Therapy | CC | Free |
| Clever fingers | EH | £30.00 |
| Well- being measures and programmes | HB | Free |
| Osprey training | CC | £100.00 |
| Girls with autism | MG | Free |
| Enhancing Family Involvement in Children's Learning | MG | Free |
| Selective Mutism | EH,HB | Free |
| Understanding attachments | HB | £35.00 |
| | | |
| Preventative Resource | | |
| Steps subscription | | £250 |
| | | |
| Payment for trips/clubs/activities | | £545.00 |
| | | |
| Staffing | | |
| Additional teacher | | |
| Additional TA | | |
| Additional TA | | |
| | Total staffing costs | £34023.62 |
| | TOTAL | £35888.62 |