

Provision Terms 5 and 6 2015-2016

Pupil Premium

Year Group	Provision	Delivered by	Cost per week
EYFS	Booster maths Booster English	Teacher	£144.24
Year 1	Additional phonics Additional phonics Maths intervention	Teaching Assistant Teacher Teaching Assistant	£10.43 £27.09 £9.38
Year 2* *High Needs Funding is being applied for 1 pupil	Sensory circuits Fine motor skills Additional reading Comprehension booster Nessy Writing booster Spelling booster Maths booster Sensory breaks Sensory fiddle toys Individual and class timetable Social Stories	Teaching Assistant Teaching Assistant Teaching Assistant Teacher Teaching Assistant Teacher Teacher Teacher Teaching Assistant Teacher Teacher	£52.15 £4.90 £4.90 £14.64 £14.70 £29.27 £14.64 £14.64 Teacher Teacher
Year 3	Additional reading Phonics Phase 5/6 Fine motor skills Maths booster Additional maths booster Visual timetable	Teaching Assistant Teaching Assistant Teaching Assistant Teacher Teaching Assistant	£4.69 £4.69 £4.69 £14.64 £5.22
Year 4	Maths pre-teaching Additional reading Daily task planner	Teacher Teaching Assistant	£17.00 £5.22 £34.00
Year 5	Focussed support for lower attainers in writing (1:1 daily)	Teacher	£74.12
Year 6	Maths – pre-teaching and booster group Writing booster group 1:1 reading support using phonic based reading scheme	Teacher Teacher Teaching Assistant	£21.48 £21.48 £5.22
		TOTAL COST PER WEEK	£553.43